

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Bedford County

	TENNESSEE	Bedford County
Population, 2013 estimate	6,495,978	45,901
Population, 2010 (April 1) estimates base	6,346,113	45,058
Population, percent change April 1, 2010 to July 1, 2013	2.4	1.9
Persons under 5 years, percent 2013	6.2	6.8
Persons under 18 years, percent 2013	23.0	26.3
Persons 65 years and over, percent 2013	14.7	14.2
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	77.1
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	12.7
Veterans 2008-2012	493,980	3,041
Households 2008-2012	2,468,841	16,142
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$19,245
Median household income 2008-2012	\$44,140	\$39,635
Persons below poverty level, percent 2008-2012	17.3	18.9
Land area in square miles 2010	41,234.90	473.64
Persons per square mile 2010	153.9	95.1

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Bedford**

<b>2013-14 Tax Collections</b>						
	<b>Bell Buckle</b>	<b>Normandy</b>	<b>Shelbyville</b>	<b>Wartrace</b>	<b>Bedford County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$74,753	\$74,753
Beer	\$237	\$67	\$9,622	\$308	\$17,806	\$28,040
Business	\$0	\$0	\$368,955	\$0	\$435,120	\$804,075
Excise	\$0	\$0	\$146,300	\$0	\$201,274	\$347,574
Gas & Motor Fuel	\$13,955	\$3,935	\$567,548	\$18,169	\$1,866,212	\$2,469,820
Income Tax	\$8,875	\$0	\$105,059	\$3,748	\$144,102	\$261,783
Mixed Drink	\$0	\$0	\$35,767	\$0	\$11,914	\$47,681
Sales	\$35,471	\$10,003	\$1,442,598	\$46,183	\$7,100	\$1,541,355
Severance	\$0	\$0	\$0	\$0	\$64,230	\$64,230
Telecom	\$51	\$14	\$2,054	\$66	\$6,918	\$9,102
TVA Replacement	\$5,532	\$1,560	\$228,934	\$7,202	\$774,647	\$1,017,875
<b>Total</b>	<b>\$64,119</b>	<b>\$15,579</b>	<b>\$2,906,837</b>	<b>\$75,677</b>	<b>\$3,604,077</b>	<b>\$6,666,290</b>

Bedford

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Bedford County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$301,096	\$0	\$301,096
Agricultural Resources Conservation Fund	\$78,889	\$0	\$78,889
Fairs	\$2,733	\$0	\$2,733
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,957	\$2,957

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$655,700	\$190,500	\$986,800	\$1,833,000	141
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$82,600	\$57,800	\$0	\$140,400	28
Independent Living	\$6,800	\$12,700	\$0	\$19,500	7

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$387,297	\$0	\$387,297	-
Fire Academy Trainees	\$0	\$0	\$0	65
Firefighter Supplements	\$30,000	\$0	\$30,000	50
Police Pay Supplements (POST)	\$44,400	\$0	\$44,400	74
TN Law Enforcement Training Academy	\$0	\$0	\$0	5

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,247	\$70,276	\$74,523	12,769	157
OPTIONS	\$34,096	\$0	\$34,096	-	18
State Health Insurance Assistance Program (SHIP)	\$0	\$4,232	\$4,232	-	252

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$179,811	-	-
County Debt and Debt per Capita FY2013	-	\$61,467,600	\$1,364

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$530,900	\$0	\$530,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$645,900	\$0	\$645,900

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$245,807	\$0	\$245,807

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$576,352	\$58,666	\$635,018	17

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$24,700	\$0	\$24,700
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$57,750	\$0	\$57,750

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$80,325	\$127,000	\$207,325	1,060	-
K-12 Programs	\$39,730,000	\$4,539,617	\$44,269,617	8,099	620
Pre-Kindergarten Programs	\$386,137	\$0	\$386,137	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$31,074	\$0	\$31,074	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$10,100	\$10,100	1

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	41

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	319,320

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$37,718	\$44,815	\$0	\$0	\$82,622	56
Faith-based Clinics (Safety Net)	\$305,000	\$0	\$0	\$0	\$305,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$71,418	\$41,793	\$0	\$0	\$113,211	30
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$98,346	\$98,346	117
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	507
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,214	\$10,990	\$0	\$0	\$19,211	13
Tobacco Settlement Funds	\$36,611	\$0	\$0	\$0	\$36,611	-
Women, Infant, Children (WIC)	\$0	\$1,018,487	\$365,777	\$0	\$1,384,264	3,177

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$2,086,300	\$0	\$2,086,300	1	32	818	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	131	\$1,824	444	\$1,724,371
University of Tennessee	\$203,072	\$0	\$203,072	-	3	62	-	-	-	-
UT: County Technical Advisory Service	\$25,162	\$0	\$25,162	-	-	-	-	-	-	-
UT: Institute of Public Service	\$4,457	\$0	\$4,457	-	-	-	-	-	-	-
UT: Muncipal Technical Advisory Service	\$9,483	\$0	\$9,483	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): TCAT at Shelbyville

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	247

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$151,819	\$151,819	-	112,974
Child Care Certificate Program	\$0	\$0	\$0	\$649,144	351
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,258,685	1,536
Families First Cash Assistance	\$164,695	\$637,827	\$802,522	-	11,831
Summer Food Service Program (meals)	\$0	\$59,077	\$59,077	-	13,639
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$18,512,197	\$18,512,197	-	142,068
Vocational Rehabilitation (Direct Client Services)	\$27,597	\$103,816	\$131,412	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$50,421	\$0	\$50,421	-	50
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$3,702	\$0	\$3,702	-	2

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$51,306	\$153,918	\$205,224	439	-	54
Unemployment Insurance Benefits	\$2,262,303	\$529,233	\$2,791,536	-	-	-
Workers Compensation	\$86,039	\$0	\$86,039	-	592	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$691,666	52	\$10,665,765

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$115,664	\$0	\$0	\$115,664	206
Crisis Services Continuum	\$108,502	\$0	\$0	\$108,502	500
Other Mental Health Services	\$196,400	\$49,000	\$0	\$245,400	540
Regional Mental Health Institutes	\$702,800	\$58,800	\$365,300	\$1,126,900	77
Substance Abuse Services	\$50,600	\$70,200	\$0	\$120,800	92

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$25,468	\$25,468	-	-	-	-	-	-
Readiness Centers	\$13,685	\$10,657	\$24,342	1	10	-	70	8	88

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$463,391	\$0	\$463,391	17

**SAFETY AND HOMELAND SECURITY**

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	11,925	-	-
Handgun Permits	-	-	1,101	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,065

**SECRETARY OF STATE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$2,912	\$55,333	\$58,246
Regional Library Grants	\$0	\$1,500	\$1,500

**TENNCARE AND STRATEGIC HEALTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$108,191	\$0	\$108,191	12
Adults on TennCare	\$6,349,081	\$12,054,051	\$18,403,132	3,856
Children on TennCare	\$12,414,599	\$23,569,747	\$35,984,346	7,298
CHOICES Enrollees	\$3,156,193	\$5,992,192	\$9,148,385	199
Cover Kids	\$297,290	\$941,420	\$1,238,710	486
Cover RX	\$126,977	\$0	\$126,977	447
Intellectual and Developmental Disabilities Waivers	\$801,927	\$1,522,499	\$2,324,425	43
Supplemental Hospital Payments	\$1,192,166	\$2,479,734	\$3,671,900	1

**TENNESSEE ARTS COMMISSION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,868	\$0	\$3,868

**TENNESSEE BUREAU OF INVESTIGATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,265	\$18,017	\$27,282	10	17
Other Forensic Tests	\$0	\$0	\$0	-	427

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$30,091	\$3,580,724	\$3,610,815	5	442	447

**TENNESSEE REGULATORY AUTHORITY**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	30,559	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	22

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$1,271,500	\$1,740,000	\$3,011,500	-	1
Bridge Grant Program	\$132,817	\$0	\$132,817	-	-
Highway Safety Grants	\$0	\$34,038	\$34,038	-	-
State Aid Road Program	\$208,992	\$0	\$208,992	-	-
State-maintained Highways	\$691,841	\$0	\$691,841	474	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,725,411	\$0	\$9,725,411

## VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,811,000	\$8,811,000	3,254

## WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,820	4,873	429

Wildlife Management Areas Acres: 623

Wildlife Management Areas Name(s): Bedford Lake, Normandy, 3 Boat Access Sites